

RESOLUTION 11-2015

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2014-2015; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Protective Inspections (524) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Inspections Department.

SECTION 2. Amend the Budget Amount in Streets and Roads (541) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 3. Conflict. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 4. Effective Date. This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Vail. The motion was seconded by Council Member Krieger and, upon being put to a vote, the vote was as follows:

- Council Member Grant Ball Aye
- Council Member Brian Vail Aye
- Council Member Don Krieger Aye
- Council Member Dick Korn Aye
- Council Member Marisa Acquaviva Aye

This Resolution was then declared to be duly passed and adopted this 15th day of June, 2015.

(seal)

TOWN OF MALABAR

By:

Carl A. Beatty

Mayor Carl A. Beatty,
Council Chair

ATTEST:

Debby K. Franklin
Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

Karl W. Bohne, Jr.
Karl W. Bohne, Jr.,
Town Attorney

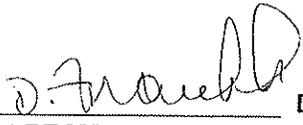
TOWN OF MALABAR
 BUDGET TRANS' AUTHORIZATION
 Fiscal Year 2014/2015

Department: 524 Protective Inspections

Account No.	Description	Approved Amended Budget	Balance thru 04/30/2015	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
524.3410	Contractual Services Software Training	400	400.00	100.00		300.00	300
524.5210	Operating Expenses	100	138.84		100.00	62.00	200
	CheckSum	500		100.00	100.00		500

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfers from (524.3410) to (524.5210) to cover additional expenses in operating expenses.

Town Clerk/Treasurer: 
 Approved by Council at RTCM 06/15/2015

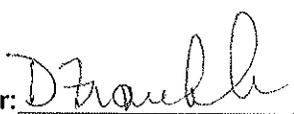
Date: 06/1/2015 Approved by Town Administrator: _____ Date: 05/26/2015
 RESO. No. 11-2015

TOWN OF MALABAR
 BUDGET TRANS/ AUTHORIZATION
 Fiscal Year 2014/2015

Department: 541 Streets and Roads							
Account No.	Description	Approved Amended Budget	Balance thru 04/30/2015	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
541.4611	Repair & Maintenance-Culverts	15,000	15,000.00	5,000.00		10,000.00	10,000
541.4670	Repair/Maintenance-Striping	10,000	7,623.00	2,000.00		377.00	8,000
541.4600	Repairs & Maintenance-Equipment	36,000	40,102.10		5,000.00	897.90	41,000
541.4100	Communication & Freight Services	735.00	952.37		1,000.00	782.63	1735.00
541.5210	Operating Supplies	3,500	4,348.40		1,000.00	151.60	4500.00
	CheckSum	65,235		7,000.00	7,000.00		65,235

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfers from (541.4611 & 541.4670) to (541.4600, 541.4100 & 541.5210) to properly record where actual expenses occurred.

Town Clerk/Treasurer:  Date: 06/17/2015 Approved by Town Administrator: _____ Date: 05/26/2015
 Approved by Council at RTCM 06/15/2015 RESO. No. 11-2015

(Rev. 05/2009)