RESOLUTION 21-2013

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Legislative (511) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Legislative Department

SECTION 2. Amend the Budget Amount in Finance & Administration (513) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Finance & Administration Department.

SECTION 3. Amend the Budget Amount in Fire (522) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 4. Amend the Budget Amount in Parks & Recreation (572) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Park & Recreation Department.

SECTION 5. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 6. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member McKnight. The motion was seconded by Council Member Abare and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky	Aye
Council Member Wayne Abare	Aye
Council Member Steven (Steve) Rivet	Aye
Council Member Jeffrey (Jeff) McKnight	Aye
Council Member Marisa Acquaviva	Aye

This Resolution was then declared to be duly passed and adopted this 17th day of June, 2013.

TOWN OF MALABAR
By:

Mayor Carl Beatty

(seal)

ATTEST:

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney

TOWN OF ALABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2012/2013

Department: 511 Legislative

Account No.	Description	Approved Amended Budget	Balance thru 04/30/13	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
511.4100	Communication & Freight	1,800	1,129	20		1,109	1,780
511.5200	Operating Supplies	593	-18		20	2	613
	CheckSum	2,393		20	20		2,393

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (511.4100) Communication & Freight to (511.5200)Operating Supplies to cover expenditure

Town Clerk/Treasurer: D. [signature] Date: 06/17/2013 Approved by Town Administrator: [signature] Date: 06/12/2013
Approved by Council at RTCM 06/17/2013 RESO. No. 21-2013

TOWN OF ..LABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2012/2013

Department: 513 Finance & Administration

Account No.	Description	Approved Amended Budget	Balance thru 04/30/13	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
513.1210	Accounting Clerk - PT	10,800	9,777	200		9,577	10,600
513.3210	Auditor	29,800	-200		200	0	30,000
	CheckSum	40,600		200	200		40,600

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (513.1210) Accounting Clerk - PT to (513.3210) Auditor to cover additional cost for reports required with the closeout for sale of the Utility.

Town Clerk/Treasurer: D. [signature] Date: 06/17/2013 Approved by Town Administrator: [signature] Date: 06/12/2013
Approved by Council at RTCM 06/17/2013 RESO. No. 21-2013

(Rev. 05/2009)

TOWN OF .LABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2012/2013

Department: 522 Fire Control

Account No.	Description	Approved Amended Budget	Balance thru 04/30/13	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
522.4620	Repairs & Maintenance - Gear & Radio	4,250	2,644	20		2,624	4,230
522.4000	Travel & Per Diem	400	-20		20	0	420
522.6200	Building	996	996	343		653	653
522.2300	Life & Health Ins.	525	-270		343	73	868
	CheckSum	6,171		363	363		6,171

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (522.4620) Repairs & Maintenance - Gear & Radio to (522.4000) Travel & Per Diem to cover expenditure for training for FF & chief.
Transfer from (522.6200) Building to (522.2300) Life & Health Ins to cover expenditure for chief and dependents.

Town Clerk/Treasurer: D. Frankl Date: 06/17/2013 Approved by Town Administrator: B.W. Ulrich Date: 06/12/2013
Approved by Council at RTCM 06/17/2013 RESO. No. 21-2013

(Rev. 05/2009)

TOWN OF LABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2012/2013

Department: 572 Parks & Rec

Account No.	Description	Approved Amended Budget	Balance thru 04/30/13	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
572.6440	Infrastructure - Huggins Park Rehab	4,535	4,135	1,000		3,135	3,535
572.6300	Infratructure - Park Fence & Sign	1,000	1,000		1,000	2,000	2,000
	CheckSum	5,535		1,000	1,000		5,535

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (572.6440) Infrastructure - Huggins Park Rehab to (572.6300) Infratructure - Park Fence & Sign to cover cost for memorial signs at 17-acre park.

Town Clerk/Treasurer: D Frank Date: 06/17/2013 Approved by Town Administrator: BW. Usenko Date: 06/12/2013
Approved by Council at RTCM 06/17/2013 RESO. No. 21-2013

(Rev. 05/2009)