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Tuesday, August 23, 2016

Following this page please find two pages consisting of the millage rates for the 14 municipalities within the County of Brevard. The millage ranges from a **low** of 1.0603 mills, Grant –Valkaria, to a **high** of 9.9135 mills, Town of Melbourne Village. Malabar has the second lowest millage rate (1.9256) in Brevard County as well as one of the lowest in the State of Florida.

The average of the millage rates in Brevard County is 5.7868 which incidentally coincides with the inflation rate since 1978 when Malabar first adopted an Ad-Valorem of 1.5 mills

The Town is bound by Florida Statute to approve a balanced budget prior to the beginning of each fiscal year.

Over the past ten years Malabar has had a deficiency in revenue over expenditure of \$978,743.00. This shortfall is made up by using funds from the Town's reserves.

Documentation for these figures are from the independent Auditors who perform the annual audit as is required by Florida State Statutes and is available at Town Hall.

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**Table 1  
Comparison of Taxes Levied  
County and Municipal Governments  
Fiscal Years 2014-15 and 2015-16**

County: BREVARD

Taxing Authority	2014-15		2015-16					
	Millage Rate	Taxes Levied	Rolled-Back Rate		As Adopted			
			RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2014-15	% Diff. from RBR
CITY OF PALM BAY	8.6326	\$ 24,125,115	8.1904	\$ 24,315,108	8.5000	\$ 25,234,228	4.6%	3.8%
CITY OF ROCKLEDGE	6.3500	\$ 7,065,079	6.1092	\$ 7,193,554	6.3400	\$ 7,465,320	5.7%	3.8%
CITY OF SATELLITE BEACH	8.3206	\$ 5,779,147	8.0610	\$ 5,922,417	8.2900	\$ 6,090,664	5.4%	2.8%
CITY OF TITUSVILLE	7.7000	\$ 10,544,723	7.4373	\$ 10,702,605	7.9011	\$ 11,370,034	7.8%	6.2%
CITY OF WEST MELBOURNE	2.3850	\$ 2,488,332	2.2692	\$ 2,565,703	2.4633	\$ 2,785,165	11.9%	8.6%
TOWN OF GRANT-VALKARIA	1.0000	\$ 302,723	0.9639	\$ 305,310	1.0603	\$ 335,844	10.9%	10.0%
TOWN OF INDIALANTIC	6.5835	\$ 2,010,147	6.2195	\$ 2,035,871	6.4695	\$ 2,117,705	5.4%	4.0%
TOWN OF MALABAR	1.8000	\$ 342,906	1.7506	\$ 351,055	1.9256	\$ 386,149	12.6%	10.0%
TOWN OF MELBOURNE BEACH	4.1105	\$ 1,274,866	3.8462	\$ 1,284,468	4.1105	\$ 1,372,733	7.7%	6.9%
TOWN OF MELBOURNE VILLAGE	9.8362	\$ 346,011	9.3462	\$ 345,969	9.8135	\$ 363,267	5.0%	5.0%

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<b>BREVARD COUNTY BCC</b>									
BREVARD COUNTY BCC	4.6814	\$ 130,996,659	4.4725	\$ 132,763,090	4.5497	\$ 135,054,719		3.1%	1.7%
BREVARD LIBRARY DIST*	0.5720	\$ 16,140,290	0.5463	\$ 16,355,163	0.5555	\$ 16,630,593		3.0%	1.7%
BREVARD MOSQUITO CONTROL*	0.2055	\$ 5,798,653	0.1963	\$ 5,876,841	0.1995	\$ 5,972,643		3.0%	1.6%
ENV END LAND&WATER	0.0558	\$ 1,574,525	0.0533	\$ 1,595,699	0.0543	\$ 1,625,637		3.2%	1.9%
FIRE CTRL COWIDE	0.7775	\$ 10,774,959	0.7482	\$ 10,969,667	0.7580	\$ 11,113,349		3.1%	1.3%
LAW ENFORCEMENT	1.3000	\$ 16,855,979	1.2689	\$ 17,370,666	1.2691	\$ 17,373,403		3.1%	0.0%
MI REC DIST 2	0.0982	\$ 248,387	0.0940	\$ 249,805	0.1588	\$ 422,011		69.9%	68.9%
PSJ/CAN GRV REC MSTU	0.3490	\$ 480,909	0.3499	\$ 481,487	0.3568	\$ 490,981		2.1%	2.0%
RD/BRIDGE DST 1	0.5549	\$ 1,479,448	0.5418	\$ 1,488,910	0.5511	\$ 1,514,467		2.4%	1.7%
RD/BRIDGE DST 2	0.2970	\$ 927,236	0.2828	\$ 934,077	0.2874	\$ 949,271		2.4%	1.6%
RD/BRIDGE DST 3	0.3139	\$ 440,110	0.2994	\$ 443,701	0.3045	\$ 451,259		2.5%	1.7%
RD/BRIDGE DST 4	0.3225	\$ 1,146,794	0.3097	\$ 1,185,627	0.3145	\$ 1,204,003		5.0%	1.5%
RD/BRIDGE DST 4 - MISL	0.1485	\$ 19,664	0.1401	\$ 19,642	0.1422	\$ 19,937		1.4%	1.5%
RD/BRIDGE DST 4 - N BCH	0.3148	\$ 146,333	0.2983	\$ 146,392	0.3032	\$ 148,797		1.7%	1.6%
RD/BRIDGE DST 5	0.4429	\$ 510,784	0.4319	\$ 523,250	0.4303	\$ 521,311		2.1%	-0.4%
REC DIST 1 INCL T'VILLE	0.6891	\$ 2,647,735	0.6806	\$ 2,712,160	0.6810	\$ 2,713,754		2.5%	0.1%
RECREATION DIST 4 MAINT*	0.5505	\$ 1,695,425	0.5234	\$ 1,701,583	0.6281	\$ 2,041,965		20.4%	20.0%
S BREVARD REC 2001-2020	0.1570	\$ 2,473,775	0.1497	\$ 2,514,953	0.1841	\$ 3,092,872		25.0%	23.0%
<b>TOTAL</b>		<b>\$ 194,357,665</b>		<b>\$ 197,332,713</b>		<b>\$ 201,340,972</b>		<b>3.6%</b>	<b>2.0%</b>
<b>CITY OF CAPE CANAVERAL</b>									
CITY OF CAPE CANAVERAL	3.6580	\$ 3,333,028	3.4893	\$ 3,407,216	3.4797	\$ 3,397,842		1.9%	-0.3%
LIBRARY	0.0666	\$ 60,683	0.0622	\$ 60,737	0.0635	\$ 62,006		2.2%	2.1%
<b>TOTAL</b>		<b>\$ 3,393,711</b>		<b>\$ 3,467,953</b>		<b>\$ 3,459,848</b>		<b>1.9%</b>	<b>-0.2%</b>
<b>CITY OF COCOA</b>									
CITY OF COCOA BEACH	4.9798	\$ 7,280,721	4.6973	\$ 7,381,395	4.9798	\$ 7,825,319		7.5%	6.0%
CITY OF INDIAN HARBOUR BEACH	5.6061	\$ 3,943,727	5.3355	\$ 3,957,861	5.4802	\$ 4,065,199		3.1%	2.7%
CITY OF MELBOURNE	7.3125	\$ 26,445,032	6.9899	\$ 27,112,643	7.6886	\$ 29,822,782		12.8%	10.0%