

RESOLUTION 112-2011

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2011-2012; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Fire Services (522) Department  
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to this Department.

SECTION 2. Amend the Budget Amount in Streets and Roads (541) Department  
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to this Department.

SECTION 3. Conflict  
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 4. Effective Date.  
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Rivet. The motion was seconded by Council Member Acquaviva and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty	Aye
Council Member David White	Aye
Council Member Steven (Steve) Rivet	Aye
Council Member Jeffrey (Jeff) McKnight	Aye
Council Member Marisa Acquaviva	Aye

This Resolution was then declared to be duly passed and adopted this 19<sup>th</sup> day of December, 2011.

TOWN OF MALABAR

By: Thomas M. Eschenberg  
Mayor Thomas M. Eschenberg  
Council Chair

ATTEST:

Debby K. Franklin  
Debby K. Franklin, C.M.C.  
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:

Karl W. Bohne, Jr.  
Karl W. Bohne, Jr., Town Attorney

**TOWN OF MALABAR  
BUDGET TRANSFER AUTHORIZATION  
Fiscal Year 2011/2012**

<b>Department: 522 Fire Protection</b>							
<b>Account No.</b>	<b>Description</b>	<b>Approved Amended Budget</b>	<b>Balance thru 11/01/11</b>	<b>Transfer Dec</b>	<b>Transfer Inc.</b>	<b>Amount Left to Spend</b>	<b>New Budget Total</b>
522.4600	Repair & Maintenance	17,800.00	17,403.00	1,469.28		15,933.72	16,330.72
522.3470	Contractual Services - 800 MHZ System	2,400.00	-1,469.28		1,469.28	0.00	3,869.28
	<b>CheckSum</b>	<b>20,200.00</b>		<b>1,469.28</b>	<b>1,469.28</b>		<b>20,200.00</b>

**DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)**

Transfer from (522.4600) Repair & Maintenance - Vehicles to (522.3470) Contractual Services - 800 MHZ System to cover expense on 36 radios.

Town Clerk/Treasurer: \_\_\_\_\_ Date: 12/19/2011 Approved by Town Administrator: \_\_\_\_\_ Date: 12/19/2011  
 Approved by Council at RTCM 12/19/2011 RESO. No. 112-2011

**TOWN OF MALABAR  
BUDGET TRANSFER AUTHORIZATION  
Fiscal Year 2011/2012**

<b>Department: 541 Streets &amp; Roads</b>							
<b>Account No.</b>	<b>Description</b>	<b>Approved Amended Budget</b>	<b>Balance thru 11/01/11</b>	<b>Transfer Dec</b>	<b>Transfer Inc.</b>	<b>Amount Left to Spend</b>	<b>New Budget Total</b>
541.4600	Repair & Maintenance	25,000.00	25,000.00	486.00		24,514.00	24,514.00
541.2300	Life & Health Insurance	52,170.00	45,263.40		486.00	45,749.40	52,656.00
	<b>Checksum</b>	<b>77,170.00</b>		<b>486.00</b>	<b>486.00</b>		<b>77,170.00</b>

**DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)**

Transfer from (541.4600) Repair & Maintenance to (541.2300) Life & Health Insurance to cover dental expense for employee adding a new spouse.

Town Clerk/Treasurer: \_\_\_\_\_ Date: 12/19/2011 Approved by Town Administrator: \_\_\_\_\_ Date: 12/19/2011  
 Approved by Council at RTCM 12/19/2011 RESO. No. 112-2011