

RESOLUTION 88-2011

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2010-2011; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Fire Control (522) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 2. Amend the Budget Amount in Streets and Roads (541) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 3. Amend the Budget Amount in Park & Rec (572) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 4. Conflict.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.

This Resolution shall take effect immediately upon passage.

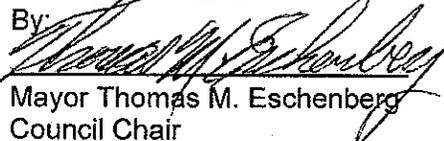
This Resolution was moved for adoption by Council Member Rivet. The motion was seconded by Council Member McKnight and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty	Aye
Council Member David White	Absent
Council Member Steven (Steve) Rivet	Aye
Council Member Jeffrey (Jeff) McKnight	Aye
Council Member Marisa Acquaviva	Excused

This Resolution was then declared to be duly passed and adopted this 6th day of June, 2011.

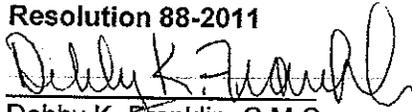
TOWN OF MALABAR

By:


Mayor Thomas M. Eschenberg
Council Chair

ATTEST:

Resolution 88-2011


Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:


Karl W. Bohne, Jr., Town Attorney

TOWN OF LABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2010/2011

Department: 522 Fire							
Account No.	Description	Approved Amended Budget	Balance thru 04/30/11	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
522.4620	Repair & Maintenance - Gear & Radio	6,149.00	6,024.17	1,698.00		4,326.17	4,451.00
522.6400	Machinery & Equipment	4,000.00	4,000.00		1,698.00	5,698.00	5,698.00
522.3480	Contractual Services - County Alert System	1,510	1,510	1,510			
522.4600	Repair & Maintenance - Vehicles	3,800.00	3,800.00	3,800.00		0.00	-
522.3490	Contractual Services - County Dispatch	19,992.00	12,501.00	950.00	2,460	11,551.00	19,042.00
		0.00			4,750.00	4,750.00	4,750.00
	CheckSum	33,941.00		6,448.00	6,448.00		33,941.00

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (522.4620) Repair & Maintenance - Gear & Radio to (522.6400) Machinery & Equipment to cover purchase of a washer/dryer to clean Bunker Gear and save the annual shipping of the gear to a vendor and have them cleaning it. This will offer considerable savings in the future years.

Transfer from (522.3480) Contractual Services - County Alert System and (522.4600) Repair & Maintenance - Vehicles to (522.3490) Contractual Services - County Dispatch to cover the 24-hour Dispatch services for the Town Fire Department.

Town Clerk/Treasurer: *Billy Frank* Date: 06/06/2011 Approved by Town Administrator: *B.W. Hancock* Date: 06/06/2011
Approved by Council at RTCM 06/06/2011 RESO. No. 88-2011

TOWN TALARBAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2010/2011

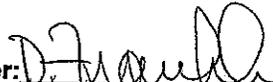
Department: 522 Fire

Account No.	Description	Approved Amended Budget	Balance thru 04/30/11	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
522.4620	Repair & Maintenance - Gear & Radio	6,300.00	6,175.17	1,698.00		4,477.17	4,602.00
522.6400	Machinery & Equipment	4,000.00	4,000.00		1,698.00	5,698.00	5,698.00
522.3480	Contractual Services - County Alert System	3,800.00	3,800.00	3,800.00		0.00	-
522.4600	Repair & Maintenance - Vehicles	19,992.00	12,501.00	950.00		11,551.00	19,042.00
522.3490	Contractual Services - County Dispatch	0.00			4,750.00	4,750.00	4,750.00
	CheckSum	34,092.00		6,448.00	6,448.00		34,092.00

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

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Town Clerk/Treasurer: 
Approved by Council at RTCM 06/06/2011

Date: 06/06/2011 Approved by Town Administrator:  Date: 06/06/2011
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